

CERTIFICATE - Olivet Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas  
We, the undersigned officers of  
Olivet Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2011 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2012		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	8,970	8,208
ROAD	68-518c	6	73,879	64,447
NOXIOUS WEED	2-1318	7	8,112	3,466
SPECIAL MACHINERY	68-141g	8	0	0
Total			90,961	76,121
Hearing Notice/Budget Summary		9		
Publication				
Questions/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_  
Assisted by:  
Jan Nolde, CPA  
D. Scot Loyd, CGFM, CPA  
Swindoll, Janzen, Hawk &  
Loyd, LLC  
McPherson, KS 67460

Attest: \_\_\_\_\_, 2011 (If not assisted, so state)

County Clerk

*Richard Mickelson*  
*Brian Glen Allison*

Governing Body

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages paid to all employees in 2010: 5435

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		77,725
2. Debt service levy in 2011 budget		0
3. Tax levy excluding debt service (1 - 2)		77,725
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011		15,620
5. Increase in personal property for 2011		
5a. Personal property 2011	384,762	
5b. Personal property 2010	512,642	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011		9,392
8. Total valuation adjustment (4 + 5c + 6d + 7)		25,012
9. Total estimated valuation July 1, 2011	4,668,695	
10. Total valuation less valuation adjustment (9 - 8)		4,643,683
11. Factor for increase (8 divided by 10)		.00539
12. Amount of increase (11 times 3)		419
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		78,144
14. Debt service levy in this 2012 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		78,144

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	8,360	687	31	39	0
ROAD	65,824	4,338	194	320	0
NOXIOUS WEED	3,541	233	10	17	0
	<u>77,725</u>	<u>5,258</u>	<u>235</u>	<u>376</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010	ROAD	SPECIAL MACHINERY	24,030	KSA 68-141g
2010	NOXIOUS WEED	SPECIAL MACHINERY	1,691	KSA 2-1318
			<u>25,721</u>	
2011	ROAD	SPECIAL MACHINERY	6,000	KSA 68-141g
2011	NOXIOUS WEED	SPECIAL MACHINERY	2,500	KSA 2-1318
			<u>8,500</u>	
2012	ROAD	SPECIAL MACHINERY	6,000	KSA 68-141g
2012	NOXIOUS WEED	SPECIAL MACHINERY	2,500	KSA 2-1318
			<u>8,500</u>	

Unencumbered Cash Balance, Jan. 1  
County Treasurer Balance, Jan. 1  
Cancelled Prior Year Encumbrances

U99

**Receipts**

AD VALOREM TAX TO1  
DELINQUENT TAX TO1  
MOTOR VEHICLE TAX TO1  
REC VEHICLE TAX TO1  
16/20M VEHICLE TAX TO1

**Total Receipts**

**Resources Available**

**Expenditures**

GEN ADMIN - PER DIEM E23  
GEN EXP - OTHER E23  
GEN LIABILITY INS E89

**Total Expenditures**

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
0	0	0
0	0	0
0		
7,421	8,360	0
122	5	5
646	672	687
29	41	31
0	33	39
8,218	9,111	762
8,218	9,111	762
2,973	1,000	1,000
5,245	4,711	4,570
0	3,400	3,400
8,218	9,111	8,970
0		
0	0	xxxxxxxxxxxxx
		0
		8,970
		8,208
		0
		8,208

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	58,040	65,824	0
DELINQUENT TAX	T01	830	500	500
GASOLINE TAX	C46	3,886	4,000	4,000
MOTOR VEHICLE TAX	T01	4,066	4,473	4,338
REC VEHICLE TAX	T01	177	278	194
16/20M VEHICLE TAX	T01	0	267	320
FEDERAL FLOOD CTRL	U99	73	80	80
FEMA GRANT		47,826	0	0
<b>Total Receipts</b>		<b>114,898</b>	<b>75,422</b>	<b>9,432</b>
<b>Resources Available</b>				
		<b>114,898</b>	<b>75,422</b>	<b>9,432</b>
<b>Expenditures</b>				
ROAD ADMIN PER DIEM	E44	194	800	800
ROAD SALARY & WAGES	E44	5,435	2,835	2,835
ROAD OPERATING EXPs	E44	3,347	9,500	9,500
ROAD MATs & SUPPLIES	E44	81,892	56,287	54,744
ROAD TRANSFER TO	E44	24,030	6,000	6,000
<b>Total Expenditures</b>		<b>114,898</b>	<b>75,422</b>	<b>73,879</b>
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				73,879
Tax Required				64,447
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				<b>64,447</b>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	6,254	5,073	4,385
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	2,794	3,541	0
DELINQUENT TAX TO1	44	1	1
MOTOR VEHICLE TAX TO1	219	241	233
REC VEHICLE TAX TO1	10	15	10
16/20M VEHICLE TAX TO1	0	14	17
<b>Total Receipts</b>	3,067	3,812	261
<b>Resources Available</b>	9,321	8,885	4,646
<b>Expenditures</b>			
NOX WEED OPERATING E89	2,557	2,000	5,612
NOX WEED TRF TO SP MACH	1,691	2,500	2,500
<b>Total Expenditures</b>	4,248	4,500	8,112
County Treasurer Balance, Dec. 31 W61	0		
<b>Unencumbered Cash Balance, Dec. 31</b>	5,073	4,385	xxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			8,112
Tax Required			3,466
Delinquency Computation			0
<b>Amount of 2011 Ad Valorem Tax</b>			<b>3,466</b>

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	<u>74,881</u>
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
INTEREST INCOME U20	278
TRANSFER FROM ROAD NR	24,030
TRANSFER FROM NOX WEED	<u>1,691</u>
Total Receipts	<u>25,999</u>
Resources Available	<u>100,880</u>
<b>Expenditures</b>	
Total Expenditures	<u>0</u>
County Treasurer Balance, Dec. 31 W61	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>100,880</u></u>



NOTICE OF HEARING 2012 Budget

The governing body of Olivet Township will meet on the  
24th day of August, 2011 at 7:00 pm at

Olivet Community Building for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Brian Allison Residence  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish  
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	8,218	1.776	9,111	1.758	8,970	8,208	1.758
ROAD	114,898	15.559	75,422	15.397	73,879	64,447	15.397
NOXIOUS WEED	4,248	.837	4,500	.828	8,112	3,466	.828
SPECIAL MACHINERY	0		0		0	0	.000
Totals	127,364	18.172	89,033	17.983	90,961	76,121	17.983
Less: Transfers	25,721		8,500		8,500		
Net Expenditures	101,643		80,533		82,461		
Total Tax Levied	70,552		77,725				
Assessed Valuation:							
Township	3,835,029		4,274,941			4,185,662	
City	484,123		480,576			483,033	
Total	4,319,152		4,755,517			4,668,695	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0



Clerk